

2023 Fundraising Account BUDGET

I. 2023 REVENUE / INCOME SOURCES:

2110	A. Shades of Color	1000
2300	B. Anticipated 2023 Fundraising Account Balance Carry-Over	6981
2400	C. Gala	0
2023 Projected Revenue >		7,981

II. 2023 EXPENDITURES:

2023 Approved Budget

3300 ADMINISTRATIVE EXPENSES

3310	"New Checks" Fee	
3320	Check Image Service Fee	

4100 FUNDRAISING EXPENSES

4110	Shades of Color	200
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5560 COMMUNITY/PARTNER EXPENSES

5561	We are one - MLK Day of Service	100
5562	Youth & Community Donations	
	Thanksgiving Donation	250
	Christmas Basket	250
	Scholarship	
5563	EAF Chapter Donation - Platium	1600
5564	Gala Deposit 2024	3000
5160	Strengthen Our Sisterhood	300
5511	Empower Our Families	300
5520	Build Our Economic Wealth	300
5530	Enhance Our Environment	300
5540	Advocate for Social Justice/Connections	400
5550	Uplift Our Local Community	300
5515	Bacalaureate	300

5900 CONTINGENCY EXPENSES

	Contingencies	381
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Projected Expenditures Total >> 7981