

2022 Fundraising Account BUDGET

I. 2022 REVENUE / INCOME SOURCES:

2110 A. African American Expressions	0
2300 B. Anticipated 2022 Fundraising Account Balance Carry-Over	1395
2022 Projected Revenue >	1,395

II. 2022 EXPENDITURES:

	<i>2022 Approved Budget</i>
3300 ADMINISTRATIVE EXPENSES	
3310 "New Checks" Fee	
3320 Check Image Service Fee	
4100 FUNDRAISING EXPENSES	
4110 2022 / African American Expressions	
5560 COMMUNITY/PARTNER EXPENSES	
5561 Day of Prayer Donation	150
5562 Youth & Community Donations	
Thanksgiving Donation	250
Christmas Basket	250
Scholarship	525
5563 EAF Chapter Donation	150
5900 CONTINGENCY EXPENSES	
Contingencies	70

Projected Expenditures Total >> 1395